



Wisconsin
Department of Health Services

**Children's Long-Term Support (CLTS)
Waivers Program**

**Adobe Connect
Monthly Fiscal Teleconference**

October 30, 2014

To join via phone, dial 877-820-7831

Access Code: 273378



CLTS Fiscal Teleconference Agenda

- Introducing Children's Program Operations and Partner Relations Manager Autumn Knudtson
- CLTS Community Aids Reporting System (CARS) Data Changes
- Preparing for Calendar Year (CY) 2014 CLTS Reconciliation
- Reminder: Reporting Cost Shares vs. Parental Fees



Introducing New Children's Services Manager

- Autumn Knudtson joins CLTS from the Wisconsin Department of Children and Families.
- She oversees the children's services specialists who work directly with counties.
- CLTS fiscal staff will work closely with Autumn and her team to coordinate on fiscal and program issues.



CY 2014 CARS Data Changes

- Before CY 2014, all Third Party Administrator (TPA) service claims data were loaded to the CLTS CARS service profiles.
- In CY 2014, CLTS fiscal staff began loading only State Match CY 2014 TPA claims to the CLTS CARS service profiles:
 - 871: CLTS-Other GPR
 - 872: CLTS-Other FED
 - 874: CLTS-Autism GPR
 - 875: CLTS-Other FED



CY 2014 CARS Data Changes

- CY 2014 services identified in TPA claims data as paid with local funding codes are only reported to the corresponding Local Match CARS profiles:
 - Community Aids (CA): CARS 818 CLTS BCA Match
 - Community Options Program (CP): CARS 824 COP Match
 - Family Support (FS): CARS 821 Family Support Match
 - County Local Tax (LO): CARS 827 CWA Match



CY 2014 CARS Data Changes

- Reporting State Match claims data only to direct service CARS profiles will facilitate improved fiscal reporting and simplify CLTS reconciliation processes.
- County Waiver Agency (CWA) and DHS fiscal staff can more easily compare CLTS service costs paid with GPR funding to actual allocation amounts.
- Only CLTS claims with CY 2014 dates of service or later will be impacted.
- Change will not impact CLTS cash back adjustments processed by CARS staff throughout the calendar year.



Preparing for CY 2014 CLTS Reconciliation

- CLTS fiscal staff are updating the CLTS Reconciliation packet and will schedule a meeting with the CWA work group soon.
- CWA staff should begin preparing:
 - Review quarterly ineligible settings reports (if applicable) and work with providers to make any error adjustments.
 - Review support and service coordination billing (SPC 604) during ineligible settings. Aggregate discharge-related coordination services and bill on date of discharge.
- CLTS Resource and Information Bulletin (CRIB) #13-01:
 - http://www.dhs.wisconsin.gov/children/clts/fiscal/crib_hospitalstays13-01.pdf



Parental Fees Vs. Cost Shares

Parental Fee Collections

- Based on the family's income and cost of child's service plan.
- Child's enrollment cannot be terminated due to non-payment of parental fees.
- CWAs must report parental fee collections regularly on CARS.
 - Profile 882 for State Matched CLTS participants
 - Profile 883 for Local Matched CLTS participants

Cost Share Collections

- Determined by Income Maintenance worker and based on child's income.
- Applicable only to children with no Group A source of Medicaid.
- Cannot be waived; non-payment is cause for termination of enrollment from the waivers.
- Counties must report cost share collections to Children's Services Section Chief Sue Larsen:
susan.larsen@wisconsin.gov



CY 2015 SSC Rate Update

- Jeff Blankenheim is working closely with CWA staff to review and approve CLTS and COP Support and Service Coordination rates.
- Jeff will be in touch with each CWA to approve submitted rates.
- Please contact dhscltsfiscal@wisconsin.gov with questions.



Question and Answer Session

Please submit questions and comments to the
Adobe Connect Q&A Section

or

ask questions through the conference call line
when prompted by staff.

You can always reach DHS fiscal staff at
dhscfiscals@wisconsin.gov.